

South Kingstown School District

Peace Dale Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,912	\$4,689	4.8%
Substitutes	\$75	\$49	52.0%
Instructional Paraprofessionals	\$376	\$286	31.3%
Pupil-Use Technology	\$18	\$60	-70.3%
Instructional Materials	\$102	\$98	4.8%
Total	\$5,483	\$5,183	5.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$171	\$176	-2.9%
Extracurricular	\$2	\$8	-70.8%
Student Health/Services	\$116	\$117	-1.3%
Curriculum Development	\$40	\$21	87.4%
Staff Development	\$44	\$45	-2.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$63	\$79	-20.1%
Therapists, Psychologists	\$262	\$239	9.9%
Total	\$699	\$686	1.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$502	\$435	15.4%
Food Service	\$330	\$283	16.8%
Safety	\$12	\$11	8.9%
Building Upkeep	\$598	\$580	3.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,442	\$1,309	10.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$249	\$315	-21.1%
School Office	\$264	\$126	109.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$512	\$441	16.1%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

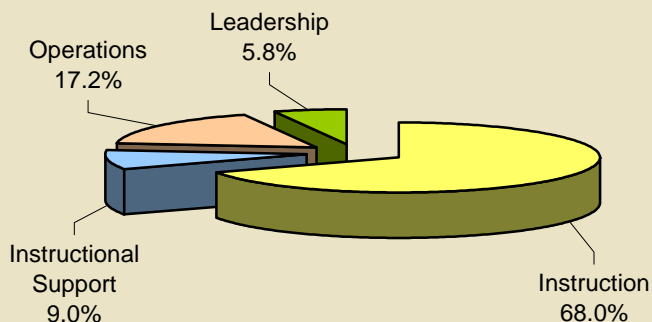
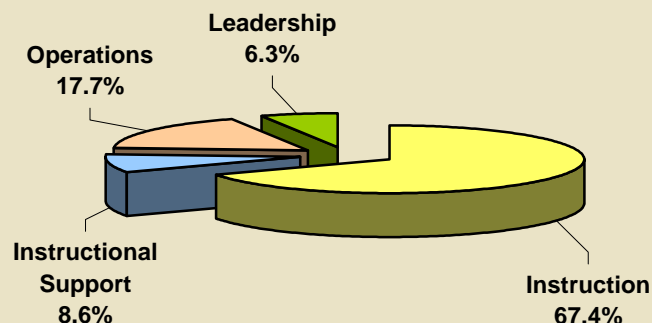
July 1999 - June 2000

Expenditures:	\$4,743,549
School Enrollment (ADM):	583
School Per Pupil:	\$8,136

July 1998 - June 1999

Expenditures:	\$4,495,258
School Enrollment (ADM):	590
School Per Pupil:	\$7,619

July 1999 - June 2000



July 1998 - June 1999